

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET BACON HILL FIRE PROTECTION  
FOR 2017**

(ADOPTED NOVEMBER 10, 2016)

Schedule 1-SF	Expenditures /Revenues 2015	Modified Budget 07/31/2015	Recommended Budget 2017	Adopted Budget 2017
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF3410.4      CONTRACTUAL	0.00	120,000.00	120,000.00	120,000.00
TOTAL FIRE PROTECTION	0.00	120,000.00	120,000.00	120,000.00
TOTAL PUBLIC SAFETY	0.00	120,000.00	120,000.00	120,000.00
TOTAL APPROPRIATIONS	0.00	120,000.00	120,000.00	120,000.00

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET BACON HILL FIRE PROTECTION  
FOR 2017**

(ADOPTED NOVEMBER 10, 2016)

Schedule 2-SF	Expenditures /Revenues 2015	Modified Budget 07/31/2015	Recommended Budget 2017	Adopted Budget 2017
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1001 REAL PROPERTY TAXES	0.00	120,000.00	120,000.00	120,000.00
TOTAL REAL PROPERTY TAXES	0.00	120,000.00	120,000.00	120,000.00
TOTAL ESTIMATED REVENUES	0.00	120,000.00	120,000.00	120,000.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	120,000.00	120,000.00	120,000.00

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET GANSEVOORT SEWER DISTRICT  
FOR 2017**

(ADOPTED NOVEMBER 16, 2016)

Schedule 1-SS	Expenditures /Revenues 2015	Modified Budget 07/31/2015	Recommended Budget 2017	Adopted Budget 2017
<b><u>APPROPRIATIONS</u></b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>SANITARY SEWERS</b>				
SS8120.4      CONTRACTUAL	2,052.32	4,875.00	4,875.00	4,875.00
TOTAL SANITARY SEWERS	2,052.32	4,875.00	4,875.00	4,875.00
TOTAL HOME AND COMMUNITY SERVICES	2,052.32	4,875.00	4,875.00	4,875.00
TOTAL APPROPRIATIONS	2,052.32	4,875.00	4,875.00	4,875.00

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET GANSEVOORT SEWER DISTRICT  
FOR 2017**

(ADOPTED NOVEMBER 16, 2016)

Schedule 2-SS	Expenditures /Revenues 2015	Modified Budget 07/31/2015	Recommended Budget 2017	Adopted Budget 2017
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SS1001 REAL PROPERTY TAXES	4,860.00	4,860.00	4,860.00	4,860.00
TOTAL REAL PROPERTY TAXES	4,860.00	4,860.00	4,860.00	4,860.00
<b>USE OF MONEY AND PROPERTY</b>				
SS2401 INT. EARNED ON INVEST	30.08	15.00	15.00	15.00
TOTAL USE OF MONEY AND PROPERTY	30.08	15.00	15.00	15.00
TOTAL ESTIMATED REVENUES	4,890.08	4,875.00	4,875.00	4,875.00
APPROPRIATED FUND BALANCE	-2,837.76	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	2,052.32	4,875.00	4,875.00	4,875.00

## SALARIES

POSITION	2017
Deputy Town Supervisor	\$500.00
Budget Officer	\$1,600.00
Registrar	\$595.00
Deputy Registrar	
Histroian	\$1,270.00
Town Attorney	\$26,000.00
Zoning/Planning Attorney	\$7,200.00
Health Officer	\$1,000.00

## MONTHLY PAYROLL

Councilperson	\$4,600.00
Justices	\$7,740.00
Building inspector	\$39,300.00
Dog Control Officer	\$65.00 per dog
Town Clerk	\$41,950.00
Supervisor	\$14,045.00
Highway Superintendent	\$56,500.00
Assessor	\$28,630.00
Bookkeeper	\$15,000.00

## HOURLY PAYROLL

Planning/Zoning Clerk	\$13.46
Deputy Town Clerk	\$13.46
Janitor	\$14.40
Court Clerk	\$14.40
Asst. Court Clerk	\$13.36
Rec Leader	\$14.08
Rec. Assistant	\$11.93
Rec. Summer Aides return	\$10.90
Rec. Summer Aides new	\$10.70
Landfill Caretaker	\$13.11