

**TOWN BUDGET**

**FOR 2017**

**TOWN OF NORTHUMBERLAND**

**IN**

**SARATOGA COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Denise D Murphy, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2017 BUDGET OF THE TOWN OF NORTHUMBERLAND AS ADOPTED ON  
NOVEMBER 10, 2016.

Signed:

Denise D Murphy

Dated:

11/18/2016

**TOWN OF NORTHUMBERLAND, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2017**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriate Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 982,249.00	982,249.00	0.00	0.00	0.
DA HIGHWAY FUND	\$ 1,123,894.00	585,336.00	0.00	538,558.00	0.
TOTAL TOWN	<u>2,106,143.00</u>	<u>1,567,585.00</u>	<u>0.00</u>	<u>538,558.00</u>	<u>0.</u>
<b>SPECIAL DISTRICTS</b>					
SF BACON HILL FIRE PROTECTION	\$ 120,000.00	0.00	0.00	120,000.00	0.
SS GANSEVOORT SEWER DISTRICT	\$ 4,875.00	15.00	0.00	4,860.00	0.
TOTAL SPECIAL DISTRICTS	<u>124,875.00</u>	<u>15.00</u>	<u>0.00</u>	<u>124,860.00</u>	<u>0.</u>
GRANDTOTAL	<u>\$ 2,231,018.00</u>	<u>1,567,600.00</u>	<u>0.00</u>	<u>663,418.00</u>	<u>0.</u>

GANSEVOORT FIRE \$280,458.00  
EMS (MOREAU) \$ 83,212.00  
EMS (SCHUYLER-GENERAL) \$123,509.00

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2017**

(ADOPTED NOVEMBER 10, 2016)

Schedule 1-A		Expenditures /Revenues 2015	Modified Budget 07/31/2016	Recommended Budget 2017	Adopted Budget 2017
<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>TOWN BOARD</b>					
A1010.1	PERSONAL SERVICES	18,312.00	18,400.00	18,400.00	18,400.00
A1010.4	CONTRACTUAL	5,602.55	6,000.00	6,000.00	6,000.00
TOTAL TOWN BOARD		23,914.55	24,400.00	24,400.00	24,400.00
<b>JUSTICES</b>					
A1110.1	PERSONAL SERVICES	47,854.52	49,783.00	50,242.00	50,242.00
A1110.2	EQUIPMENT	950.00	1,000.00	1,035.00	1,035.00
A1110.4	CONTRACTUAL	3,372.24	6,000.00	5,500.00	5,500.00
TOTAL JUSTICES		52,176.76	56,783.00	56,777.00	56,777.00
<b>SUPERVISOR</b>					
A1220.1	PERSONAL SERVICES	29,675.50	29,732.00	30,045.00	30,045.00
A1220.2	EQUIPMENT	2,219.97	2,000.00	2,000.00	2,000.00
A1220.4	CONTRACTUAL	2,468.05	4,000.00	3,000.00	3,000.00
TOTAL SUPERVISOR		34,363.52	35,732.00	35,045.00	35,045.00
<b>AUDITING</b>					
A1320.4	CONTRACTUAL	0.00	2,500.00	0.00	0.00
TOTAL AUDITING		0.00	2,500.00	0.00	0.00

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2017**

(ADOPTED NOVEMBER 10, 2016)

Schedule 1-A		Expenditures /Revenues 2015	Modified Budget 07/31/2016	Recommended Budget 2017	Adopted Budget 2017
<b>TAX COLLECTION</b>					
A1330.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1330.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL TAX COLLECTION		0.00	0.00	0.00	0.00
<b>BUDGET OFFICER</b>					
A1340.1	PERSONAL SERVICES	1,600.00	1,600.00	1,600.00	1,600.00
TOTAL BUDGET OFFICER		1,600.00	1,600.00	1,600.00	1,600.00
<b>ASSESSORS</b>					
A1355.1	PERSONAL SERVICES	34,226.50	35,491.00	35,630.00	35,630.00
A1355.2	EQUIPMENT	499.98	500.00	500.00	500.00
A1355.4	CONTRACTUAL	15,290.74	15,000.00	2,000.00	2,000.00
TOTAL ASSESSORS		50,017.22	50,991.00	38,130.00	38,130.00
<b>TOWN CLERK</b>					
A1410.1	PERSONAL SERVICES	56,456.50	58,898.00	59,448.00	59,448.00
A1410.2	EQUIPMENT	982.50	2,000.00	2,000.00	2,000.00
A1410.4	CONTRACTUAL	2,958.83	3,000.00	3,000.00	3,000.00
TOTAL TOWN CLERK		60,397.83	63,898.00	64,448.00	64,448.00