

**TOWN OF NORTHUMBERLAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
DOG CONTROL OFFICER				
A3510.1	PERSONAL SERVICES	0.00	0.00	0.00
A3510.4	CONTRACTUAL	0.00	0.00	0.00
A3510.41	CONTRACTUAL	3,457.74	3,500.00	3,500.00
A3510.42	ANIMAL SHELTER	600.00	900.00	900.00
TOTAL DOG CONTROL OFFICER		4,057.74	4,400.00	4,400.00
SAFETY INSPECTION				
A3620.1	PERSONAL SERVICES	39,041.00	39,300.00	39,234.00
A3620.2	EQUIPMENT	730.00	1,200.00	1,200.00
A3620.4	CONTRACTUAL	4,480.60	3,000.00	3,000.00
TOTAL SAFETY INSPECTION		44,251.60	43,500.00	43,434.00
TOTAL PUBLIC SAFETY		55,182.76	55,900.00	55,834.00
PUBLIC HEALTH				
BOARD OF HEALTH				
A4010.1	PERSONAL SERVICES	1,000.00	1,000.00	1,000.00
A4010.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL BOARD OF HEALTH		1,000.00	1,000.00	1,000.00
REGISTRAR				

**TOWN OF NORTHUMBERLAND
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
A4020.1 VITAL STAT - PERSONAL SERVICES	590.00	595.00	607.00	607.00
TOTAL REGISTRAR	590.00	595.00	607.00	607.00
INSECT CONTROL				
A4068.1 PERSONAL SERVICES	0.00	0.00	0.00	0.00
A4068.4 CONTRACTUAL	6,912.00	7,000.00	7,000.00	7,000.00
TOTAL INSECT CONTROL	6,912.00	7,000.00	7,000.00	7,000.00
TOTAL PUBLIC HEALTH	8,502.00	8,595.00	8,607.00	8,607.00
TRANSPORTATION				
HIGHWAY SUPERINTENDENT				
A5010.1 PERSONAL SERVIC	57,800.00	56,500.00	57,630.00	57,630.00
A5010.2 EQUIPMENT	450.00	500.00	500.00	500.00
A5010.4 CONTRACTUAL	522.50	1,500.00	1,500.00	1,500.00
TOTAL HIGHWAY SUPERINTENDENT	58,772.50	58,500.00	59,630.00	59,630.00
STREET LIGHTING				
A5182.4 CONTRACTUAL	10,785.97	13,500.00	13,500.00	13,500.00
TOTAL STREET LIGHTING	10,785.97	13,500.00	13,500.00	13,500.00
TOTAL TRANSPORTATION	69,558.47	72,000.00	73,130.00	73,130.00