

**TAX APPORTIONMENT**

. (to be used when Fire District is in more than one town)

| Town         | Assessed Value (AV) | Equalization Rate (ER) | Full Valuation (AV ÷ ER) | Total Full Valuation Percentage (1 ÷ 2) | Apportioned Tax ((3) x Real Property Tax to be Raised) |
|--------------|---------------------|------------------------|--------------------------|---|--|
|              |                     |                        |                          |   |  |
|              |                     |                        |                          |   |  |
|              |                     |                        |                          |   |  |
|              |                     |                        |                          |   |  |
| <b>Total</b> |                     |                        |                          | 100%                                    |  |

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

**OUTSTANDING DEBT AS OF AUGUST 31, 19** \_\_\_\_\_

|                            |                                 |           |
|----------------------------|---------------------------------|-----------|
| Tax Anticipation Notes     | Fund Balances as of Dec 31 2017 | \$ _____  |
| Revenue Anticipation Notes | Capital Reserve General         | \$150,000 |
| Budget Notes               | Capital Reserve Equipment       | \$375,000 |
| Capital Notes              |                                 | _____     |
| Bond Anticipation Notes    |                                 | _____     |
| Total Notes                |                                 | \$ _____  |

\$ 269,770

Bonds



**WORKSHEET (continued)**  
**APPROPRIATIONS**

**A3410.4 CONTRACTUAL EXPENDITURES**

|   |        |  |                   |
|---|--------|--|-------------------|
| <u>Administrative</u>                                     |        |  |                   |
| Office Supplies   | \$ 800 |  |                   |
| Postage   | 200    |  |                   |
| Legal and Audit Fees                                      | 5,500  |  |                   |
| Association Dues  | 700    |  |                   |
| Printing and Supplies                                     | 300    |  |                   |
| Publication of Notices                                    | 300    |  |                   |
| Rent of Voting Machines                                   |        |  |                   |
| <hr/>   |        |  |                   |
| <u>Utilities and Water</u>                                |        |  |                   |
| Fuel and Light  | 16,000 |  |                   |
| Water Rents   |        |  |                   |
| Water Hydrant Rental                                      |        |  |                   |
| Maintenance of Wells                                      |        |  |                   |
| Telephone and Internet                                    | 3,000  |  |                   |
| <hr/>   |        |  |                   |
| <u>Travel and Firefighters' Expenses</u>                  |        |  |                   |
| Insurance   |        |  |                   |
| Conventions   | 1,500  |  |                   |
| Other Travel  | 500    |  |                   |
| Uniforms  |        |  |                   |
| Public Drills, Parades, Inspection Dinners, Fire Training | 3,500  |  |                   |
| <hr/>   |        |  |                   |
| <u>Outside Fire Services</u>                              |        |  |                   |
| Fire Protection   |        |  |                   |
| Fire Department or Company Services                       |        |  |                   |
| <hr/>   |        |  |                   |
| <b>TOTAL</b>  |        |  | <b>\$ 105,283</b> |

|                      |          |  |  |
|----------------------|----------|--|--|
| <u>Building</u>      |          |  |  |
| Repairs to Building  | \$ 1,000 |  |  |
| Maintenance Supplies | 700      |  |  |
| Rent                 |          |  |  |
| <hr/>                |          |  |  |

|                                    |        |  |  |
|------------------------------------|--------|--|--|
| <u>Fire Equipment and Alarm</u>    |        |  |  |
| Repairs to Apparatus and Equipment | 12,500 |  |  |
| Gasoline, Oil, Etc.                | 5,000  |  |  |
| Maintenance of Fire Alarm System   | 300    |  |  |
| Body work on 244                   | 9,000  |  |  |
| <hr/>                              |        |  |  |

|                                      |        |  |  |
|--------------------------------------|--------|--|--|
| <u>Insurance</u>                     |        |  |  |
| Premium on Treasurer's Bond          | 17,000 |  |  |
| Public Liability and Property Damage |        |  |  |
| <hr/>                                |        |  |  |

|              |        |  |  |
|--------------|--------|--|--|
| <u>Other</u> |        |  |  |
| Physicals    | 5,000  |  |  |
| Salaries     | 5,200  |  |  |
| Other        | 15,783 |  |  |
| <hr/>        |        |  |  |