

TOWN OF NORTHUMBERLAND, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2019

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
GENERAL FUND - TOWNWIDE	\$ 981,329.00	943,329.00	38,000.00	0.00	0.00
A HIGHWAY FUND	\$ 1,234,946.00	647,607.00	0.00	587,339.00	0.00
TOTAL TOWN	<u>2,216,275.00</u>	<u>1,590,936.00</u>	<u>38,000.00</u>	<u>587,339.00</u>	<u>0.00</u>
SPECIAL DISTRICTS					
F BACON HILL FIRE PROTECTION	\$ 120,000.00	0.00	0.00	120,000.00	0.00
S GANSEVOORT SEWER DISTRICT	\$ 4,875.00	15.00	0.00	4,860.00	0.00
TOTAL SPECIAL DISTRICTS	<u>124,875.00</u>	<u>15.00</u>	<u>0.00</u>	<u>124,860.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,341,150.00</u>	<u>1,590,951.00</u>	<u>38,000.00</u>	<u>712,199.00</u>	<u>0.00</u>

GANSEVOORT \$292687.00
EMS (MOREAU) \$87000
EMS (WILTON) \$119505