

Proposed ~~Northumberland~~ FIRE DISTRICT

~~19~~ 2010 BUDGET SUMMARY

Total Appropriations		<u>\$ 298,187</u>
Less:		
Estimated Revenues	<u>\$ 500</u>	
Estimated Prior Years Unexpended Balance	<u>5,000</u>	<u>\$5,500</u>
Amount to be Raised by Real Property Taxes		<u><u>\$ 292,687</u></u>

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

(Computation on Page 4)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	<u><u>\$ _____</u></u>

I certify that the Estimates were approved by the fire commissioners on _____

Fire District Secretary

NOTE: File with Town Budget Officer by September 20 (October 20 in Westchester County)

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	2017	2018	2019	2019
A3410.2 Equipment	<u>\$33,961</u>	<u>\$34,000</u>	\$35,000	
A3410.4 Contractual				
Expenditures	<u>\$83,048</u>	<u>\$87,800</u>	<u>\$ 104,120</u>	
A9785.6 Installment				
Purchase Principal	\$ -0-	\$ -0-	\$ -0-	\$-0-
A9785.7 Installment				
Interest	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>
A9710.6 Redemption				
of Bonds	\$21,667	\$21,667	\$21,667	\$21,667
A9711.6 Redemption				
of Notes	-0-	-0-	\$30,000	
-0-				
A9710.7 Interest on				
Bonds	<u>\$10,278</u>	<u>\$9,491</u>	\$8,900	
A9711.7 Interest on				
Notes	\$ -0-	\$-0-	\$3,500	-0-
A9901.9 Transfer to				
Other Funds	<u>\$132,000</u>	<u>\$132,000</u>	\$95,000	\$
TOTALS	<u>\$280,954</u>	285,958	\$298,187	

ESTIMATED REVENUES

	Actual Revenues	Budget as Modified	Preliminary Estimate	Adopted Budget
	2017	2018	2019	2019
A1049N REAL				
Property Tax	\$280,458	\$282,799	\$292,687	
A240.1 Interest				
And Earnings	\$77	\$100	\$100	
A2410 Rentals	\$200	\$400	\$400	
<u>A2660 Sale of</u>				
<u>ASSETS</u>				
A2680 Insurance				
Recoveries	\$	\$	\$	\$
A270.1 Refunds				
of Expenditures	\$	\$	\$	\$
A2705 Gifts and				
Donations	\$3217	\$	\$	\$
Miscellaneous				
A2701Refund of prior				
expenditures	\$	\$	\$	\$
A2770 Unexpended	\$5,000	\$5,000	\$5,000	\$5,000
Other Public Safety	\$	\$	\$	\$
A5031 Interfund				
Transfers	\$			
Totals	<u>\$289,016</u>	\$288,396	\$298,187	