

TOWN OF NORTHUMBERLAND  
 BACON HILL FIRE PROTECTION  
 PRELIMINARY  
 (10/24/2018)

		Expenditures / Revenues 2017	Expenditures / Revenues to 07/31/2018	Adopted Budget 2018	Modified Budget 2018	Proposed Budget 2019	Percent Change %
<b>APPROPRIATIONS</b>							
<b>PUBLIC SAFETY</b>							
<b>FIRE PROTECTION</b>							
Contractual	SF3410.4	0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
Total		0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
Public Safety Total		0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
<b>TOTAL APPROPRIATIONS</b>							
REVENUES		0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
<b>INTERFUND TRANSFERS</b>							
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	SF1001	0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
Total		0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
<b>TOTAL REVENUES</b>							
Appropriated Reserves		0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
<b>APPROPRIATED FUND BALANCE</b>							
TOTAL REVENUES & OTHER SOURCES		0.00	0.00	120,000.00	120,000.00	120,000.00	0.00