

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET BACON HILL FIRE PROTECTION  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

Schedule 1-SF	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF3410.4      CONTRACTUAL	0.00	120,000.00	120,000.00	120,000.00
TOTAL FIRE PROTECTION	0.00	120,000.00	120,000.00	120,000.00
TOTAL PUBLIC SAFETY	0.00	120,000.00	120,000.00	120,000.00
TOTAL APPROPRIATIONS	0.00	120,000.00	120,000.00	120,000.00

**TOWN OF NORTHUMBERLAND  
FISCAL BUDGET BACON HILL FIRE PROTECTION  
FOR 2018**

(ADOPTED NOVEMBER 9, 2017)

Schedule 2-SF	Expenditures /Revenues 2016	Modified Budget 07/31/2017	Recommended Budget 2018	Adopted Budget 2018	
<b>ESTIMATED REVENUES</b>					
<b>REAL PROPERTY TAXES</b>					
SF1001	REAL PROPERTY TAXES	0.00	120,000.00	120,000.00	120,000.00
	TOTAL REAL PROPERTY TAXES	0.00	120,000.00	120,000.00	120,000.00
					120,000.00
	TOTAL ESTIMATED REVENUES	0.00	120,000.00	120,000.00	120,000.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	0.00	120,000.00	120,000.00	120,000.00