

TOWN BUDGET

FOR 2018

TOWN OF NORTHUMBERLAND

IN

SARATOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Denise D Murphy, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2018 BUDGET OF THE TOWN OF NORTHUMBERLAND AS ADOPTED ON
NOVEMBER 9, 2017.

Signed:

Denise D Murphy

Dated:

11/15/2017

TOWN OF NORTHUMBERLAND, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2018

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 997,831.00	997,831.00	0.00	0.00	0.00
DA HIGHWAY FUND	\$ 1,166,423.00	607,525.00	0.00	558,898.00	0.00
TOTAL TOWN	<u>2,164,254.00</u>	<u>1,605,356.00</u>	<u>0.00</u>	<u>558,898.00</u>	<u>0.00</u>
SPECIAL DISTRICTS					
SF BACON HILL FIRE PROTECTION	\$ 120,000.00	0.00	0.00	120,000.00	0.00
SS GANSEVOORT SEWER DISTRICT	\$ 4,875.00	15.00	0.00	4,860.00	0.00
TOTAL SPECIAL DISTRICTS	<u>124,875.00</u>	<u>15.00</u>	<u>0.00</u>	<u>124,860.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,289,129.00</u>	<u>1,605,371.00</u>	<u>0.00</u>	<u>683,758.00</u>	<u>0.00</u>

GANSEVOORT FIRE \$285,517
EMS (MOREAU) \$ 84,743
EMS (SCHUYLER-GENERAL) \$123,509